

# HOOSIER TRAILS COUNCIL...

*“Developing the leaders of tomorrow, through adventures today!”*

## Camper Comfort & Maintenance - \$550,000



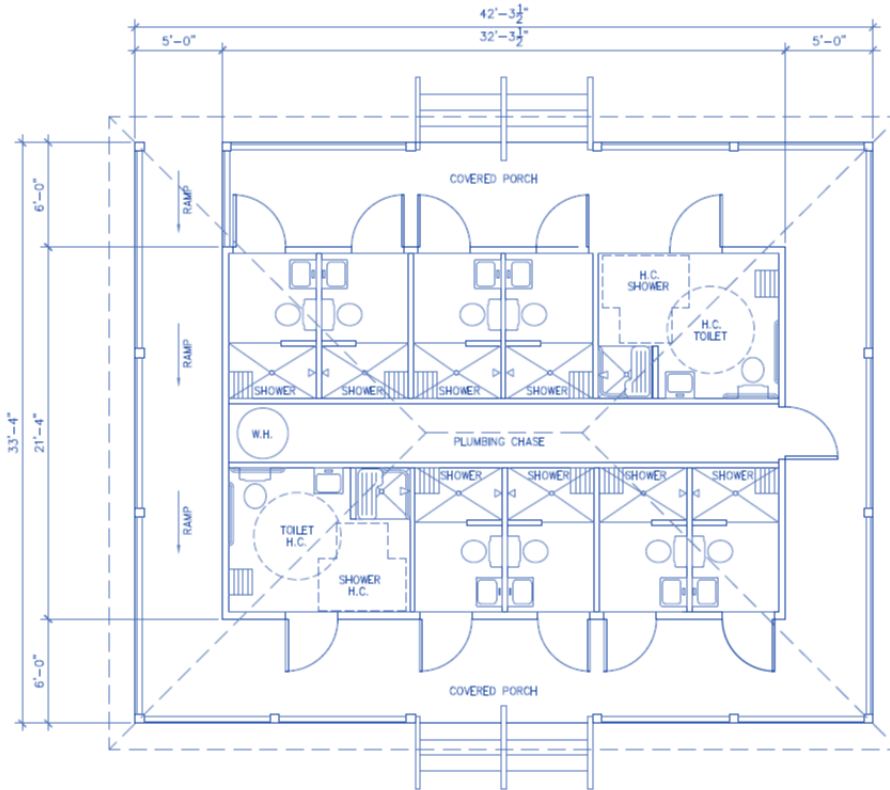
These investments will better meet the expectations of today's campers and enable proper property maintenance into the future. Investment attributes include:

- ◇ Retrofitting the existing Dining Hall into a center ridge shower facility and merit badge instructional classrooms. Planned investment - \$250,000
- ◇ Renovate existing two shower houses with new lighting, fixtures, plumbing, roofing, paint, etc. Planned investment - \$100,000
- ◇ Investing in maintenance equipment that will enable staff to properly care for the investments being made. Planned investment - \$101,000
- ◇ Maintenance and longevity endowment for this project is \$99,000, which will yield the ability for annual investments of \$5,000 for tools and equipment.



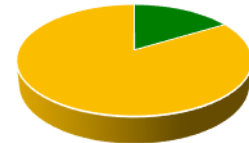
The long-term success generated from this investment will:

- ◇ Better serve the Hoosier Trails Council, Boy Scouts of America participants that benefit from the year-round adventures provided at Maumee Scout Reservation.
- ◇ Make the usage of our property more attractive to Scout groups from other councils, thus generating more revenue that can be used to continually strengthen programming.
- ◇ Provide quality facilities that make our camping operations more competitive to non-Scouting groups for rental opportunities thus diversifying our revenue generation.
- ◇ Create a maintenance and occupancy endowment that will maintain the investment in perpetuity and free assets that are currently being invested annually from the operations budget.



Gifts to the Hoosier Trails Council are *philanthropic investments* in both our area youth and our local communities. Today, the Hoosier Trails Council serves more than 6,000 youth throughout south-central Indiana.

*\*18% maintenance endowment*



**Hoosier Trails Council**  
**Boy Scouts of America**  
 5625 East State Road 46  
 Bloomington, IN 47401  
 812-336-6809

**Maumee Scout Reservation**  
[www.HoosierMaumee.org](http://www.HoosierMaumee.org)  
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 Norman, IN 47426  
 812-995-5272

